

## Public Health - Ring-Fenced Grant

ID	Service	No of Staff (FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contrib'ns from other £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
900	Management & Administration - Public	14	953	1	439	49	0	1,442	-251	0	0	0	-251	1,191
901	Non Prescribed Functions - Public Health	0	0	0	4,486	0	0	4,486	0	0	0	-3	-3	4,483
902	Prescribed Functions - Public Health	0	0	0	4,014	0	0	4,014	0	0	0	0	0	4,014
<b>Service Total</b>		<b>14</b>	<b>953</b>	<b>1</b>	<b>8,939</b>	<b>49</b>	<b>0</b>	<b>9,942</b>	<b>-251</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-254</b>	<b>9,688</b>